COUNTY Cochise

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL FINANCIAL REPORT FOR DISTRICTS THAT INCURRED EXPENDITURES FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

| Revenue Object Codes/Expenditure Function Codes | | | Salaries | Employee Benefits | Purchased Services 6300, 6400, | Supplies | Property | Other | Total Expenditures | |
|---|-----|----------|----------|----------------------|--------------------------------------|----------|----------|-------|--------------------|--------|
| | | Actual | | | | | | | Budget | Actual |
| | | Revenues | 6100 | 6200 | 6500 | 6600 | 6700 | 6800 | | |
| English Language Learner Fund 071 | | | | | | | | | | |
| Revenues | | | | | | | | | | |
| 3200 Restricted Revenue from State Sources | 1. | 0 | | | | | | | |] |
| Investment Income and Other Revenues | 2. | 0 | | | | | | | | 2 |
| Total Revenues (lines 1 and 2) | 3. | 0 | | | | | | | | 3 |
| Expenditures | | | | | | | | | | |
| 1000 Instruction | 4. | | 0 | 0 | 0 | 0 | (| 0 0 | 0 | 0 4 |
| 2000 Support Services | | | | | | | | | | |
| 2100 Students | 5. | | 0 | 0 | 0 | 0 | (| 0 0 | 0 | 0 5 |
| 2200 Instructional Staff | 6. | | 0 | 0 | 0 | 0 | (| , 0 | 0 | 0 6 |
| 2300 General Administration | 7. | | 0 | 0 | 0 | 0 | (| 0 0 | 0 | 0 7 |
| 2400 School Administration | 8. | | 0 | 0 | 0 | 0 | (| 0 0 | 0 | 0 |
| 2500 Central Services | 9. | | 0 | 0 | 0 | 0 | (| 0 0 | 0 | 0 9 |
| 2600 Operation & Maintenance of Plant | 10. | | 0 | 0 | 0 | 0 | (| 0 0 | 0 | 0 1 |
| 2700 Student Transportation | 11. | | 0 | 0 | 0 | 0 | (| 0 0 | 0 | 0 1 |
| 2900 Other | 12. | | 0 | 0 | 0 | 0 |) (| 0 0 | 0 | 0 1 |
| Total (must agree with the AFR page 6, line 3) | 13. | 0 | 0 | 0 | 0 | 0 |) (| 0 0 | 0 | 0 1 |
| Compensatory Instruction Fund 072 | | | | | | | | | | |
| Revenues | | | | | | | | | | |
| 3200 Restricted Revenue from State Sources | 14. | 0 | | | | | | | | 1 |
| Investment Income and Other Revenues | 15. | 0 | | | | | | | | 1 |
| Total Revenues (lines 14 and 15) | 16. | 0 | | | | | | | |] |
| Expenditures | | | | | | | | | | |
| 1000 Instruction | 17. | | 0 | 0 | 0 | 0 | (| 0 0 | 0 | 0 1 |
| 2000 Support Services | | | | | | | | | | |
| 2100 Students | 18. | | 0 | 0 | 0 | 0 | (| 0 0 | 0 | 0 1 |
| 2200 Instructional Staff | 19. | | 0 | 0 | 0 | 0 |) (| 0 0 | 0 | 0 1 |
| 2300 General Administration | 20. | | 0 | 0 | 0 | 0 |) (| 0 0 | 0 | 0 2 |
| 2400 School Administration | 21. | | 0 | 0 | 0 | 0 |) (| 0 0 | 0 | 0 2 |
| 2500 Central Services | 22. | | 0 | 0 | 0 | 0 |) (| 0 0 | 0 | 0 2 |
| 2600 Operation & Maintenance of Plant | 23. | | 0 | 0 | 0 | 0 |) (|) 0 | 0 | 0 2 |
| 2700 Student Transportation | 24. | | 0 | 0 | 0 | 0 | (|) 0 | 0 | 0 2 |
| 2900 Other | 25. | | 0 | 0 | 0 | 0 | (|) 0 | 0 | 0 2 |
| Total (must agree with the AFR page 6, line 4) | 26. | 0 | 0 | 0 | 0 | 0 | (|) 0 | 0 | 0 2 |