



FY 2025
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Proposed
Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2025 was

Proposed Please enter a Proposed Date
Adopted
Revised
Date

Signed Signed

The FY 2025 budget file for the version described above will be uploaded via
the School Finance Budget System on ADE's website by

Type the Date as MM/DD/YYYY

Please enter upload by date

Superintendent signature Business Manager signature
Kevin Davis Kevin Davis
Superintendent name (typed name) Business Manager name (typed name)

District contact employee: Kevin Davis

Telephone: (520) 384-8600 Email: kevin.davis@wusd13.org

Revenues and property taxation

Table with 2 columns: Description, Amount. Includes Total budgeted revenues for fiscal year 2024 (\$12,000,000) and Estimated revenues by source for fiscal year 2025 (excluding property taxes).

Please ensure District Contacts Tab is complete

District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

Table with 3 columns: Description, Prior FY 2024, Est. Budget FY 2025. Lists various tax rates including Primary Tax Rate, Secondary Tax Rates, and Total Secondary Tax Rate.

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

Table with 3 columns: Description, Budgeted Expenditures, Budget Limit. Lists Maintenance and Operation Fund, Unrestricted Capital Fund, Federal projects, and Total aggregate school district budget limit.

Average teacher salaries (A.R.S. §15-903.E)

Table with 2 columns: Description, Amount. Lists Average salary of all teachers employed in FY 2025, FY 2024, Increase in average teacher salary, and Percentage increase.

Comments on average salary calculation (Optional):

Check this box if your district has no teachers (transporting districts and some CTEDs).